



Joint Strategic Needs Assessment

Wayne Leatherbarrow
Service Manger – Performance & Business Intelligence

www.sefton.gov.uk

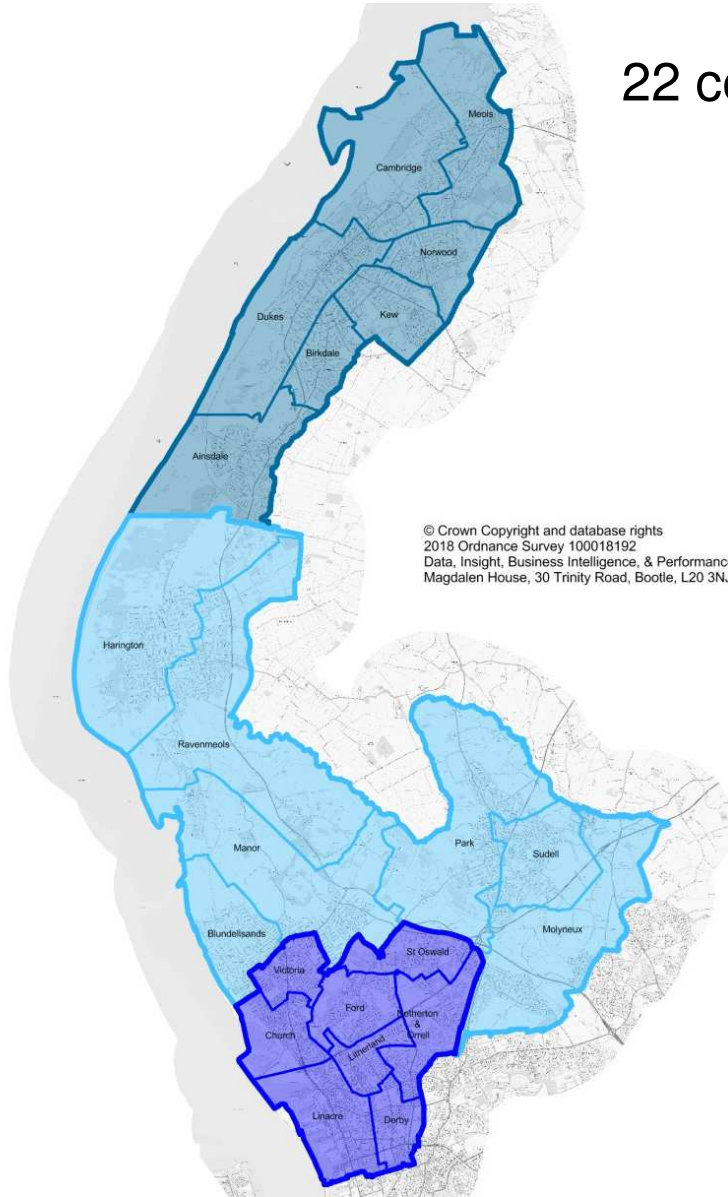
Sefton Council 

Sefton Business Intelligence

- The term Business Intelligence (BI) refers to technologies, applications and practices for collecting, integrating , analysing, and presenting business information.
- The team play a key role in the strategic planning process within the Council by gathering, processing and analysing significantly large sets of data to provide historical, current and predictive views of Council operations and to aid in decision-making.
- Joint Strategic Needs Assessment, better known as a JSNA - is intended to be a systematic review of the health and wellbeing needs of the local population, informing local priorities, policies and strategies that in turn informs local commissioning priorities that will improve health and wellbeing outcomes and reduce inequalities throughout the Borough.

Sefton

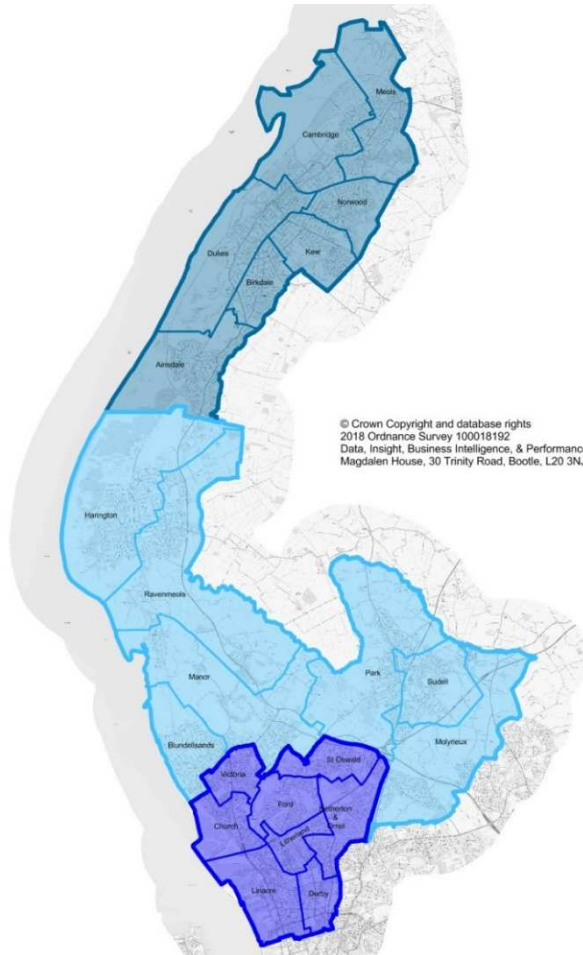
22 constituency Wards in Sefton



Bootle	Sefton Central	Southport
Church	Blundellsands	Ainsdale
Derby	Harrington	Birkdale
Ford	Manor	Cambridge
Linacre	Molyneux	Dukes
Litherland	Park	Kew
Netherton & Orrell	Ravenmeols	Meols
St Oswald	Suddell	Norwood
Victoria		

Sefton

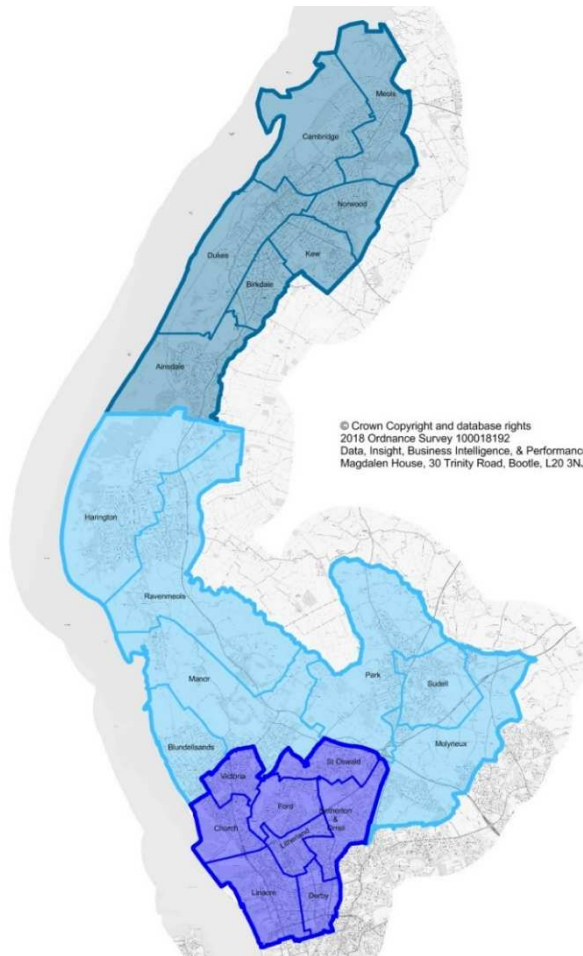
Working age (16 - 64) employment rate 71%



- Working age 16-64 166,000 (60%)
 - In employment 117,000 (70.4%)
 - Unemployed 5,600 (4.6%)
 - Economically inactive 41,900 (25%)
-
- Approximately 18% (15,000) 'workless' households
 - 18% of all household claiming housing benefit
 - 4% of young people (18-24) claim out-of-work benefits
 - 2,990 families claim Working Tax Credits
 - 8,260 families claim both Working Tax + Child Tax Credits
 - 18,240 people claiming Disability Living Allowance
 - 1,259 Discretionary Housing Payments p.a.
 - 56,997 applications for crisis support (2013-2019)

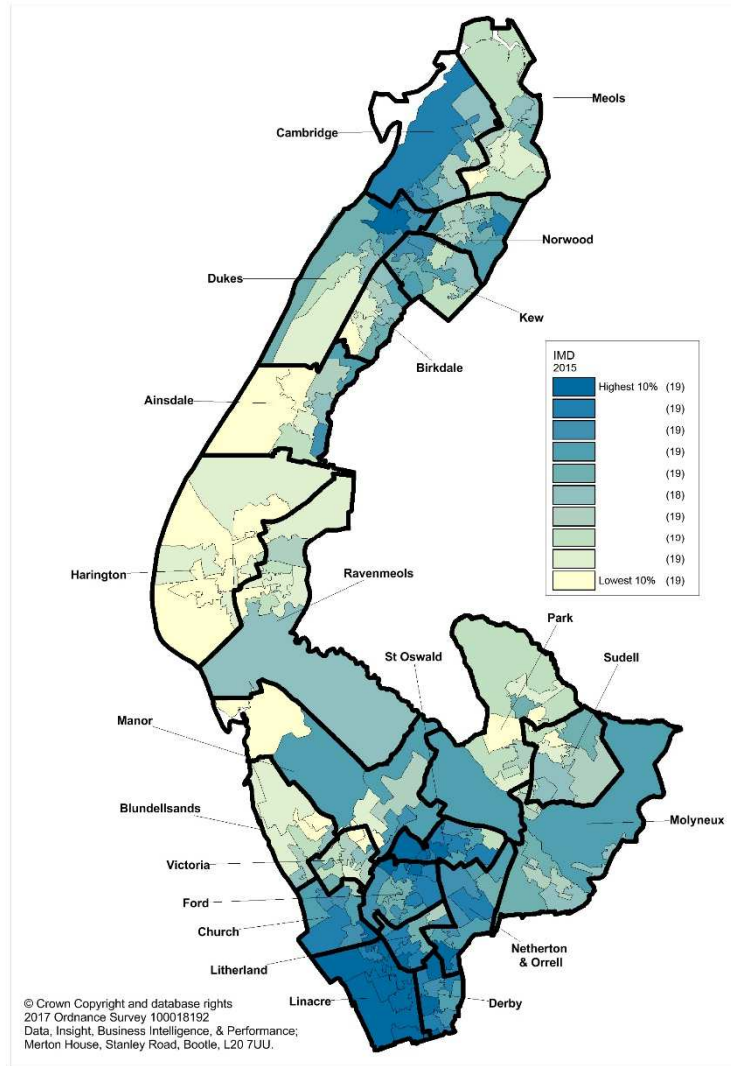
Sefton

8M People Visit Sefton each year



- 8M day visitors/ 700,000 staying visitors
- 6 Libraries/ 960,000 library visitors/ 804,168 books issues pa
- 8 Leisure Centers/ 12,000 members/ 6M visits pa
- 11 Swimming Pools/ 177,000 swimming lessons
- 63 Football Pitches
- 15 Bowling Greens
- 3 Rugby Pitches
- 27 Municipal Parks
- 135 Other Parks and Greenspaces
- 38 Outdoor Gyms

Deprivation across Sefton

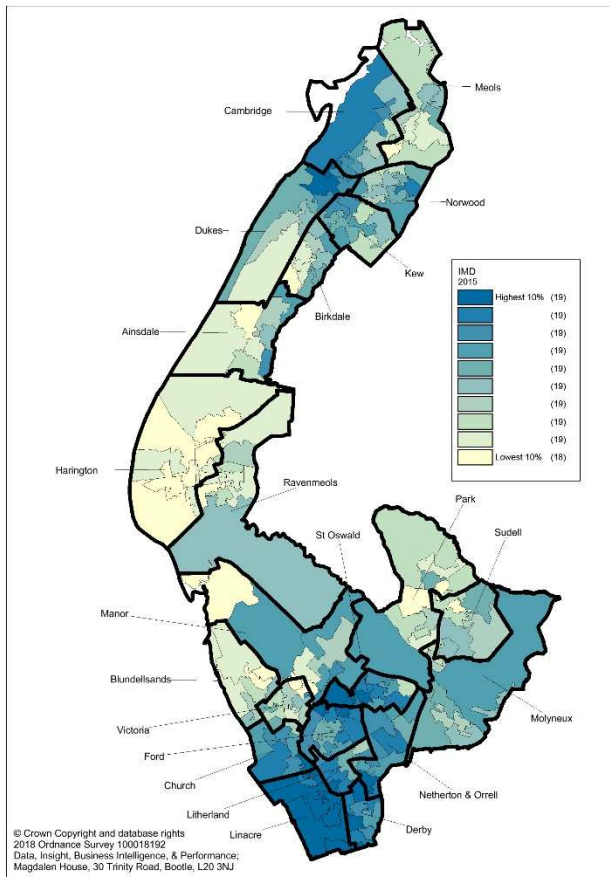


The 7 domains of deprivation:

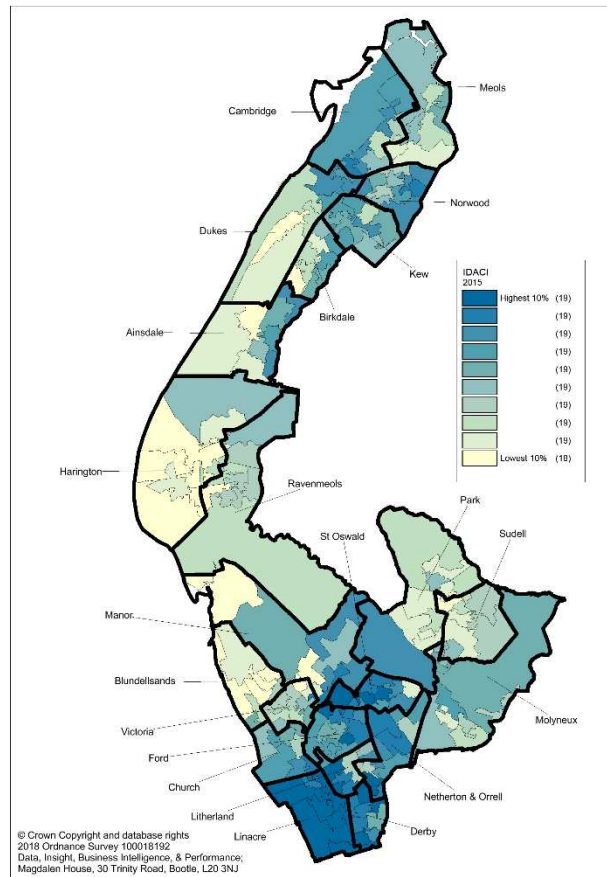
- 1) Income deprivation
- 2) Employment deprivation (*people of working age who are involuntarily excluded from the world of work, either through unemployment, ill health or family circumstances*)
- 3) Health and disability
- 4) Education, skills and training
- 5) Barriers to Housing and key local services.
- 6) Living environment 'indoors' and 'outdoors'
- 7) Crime

Deprivation across Sefton

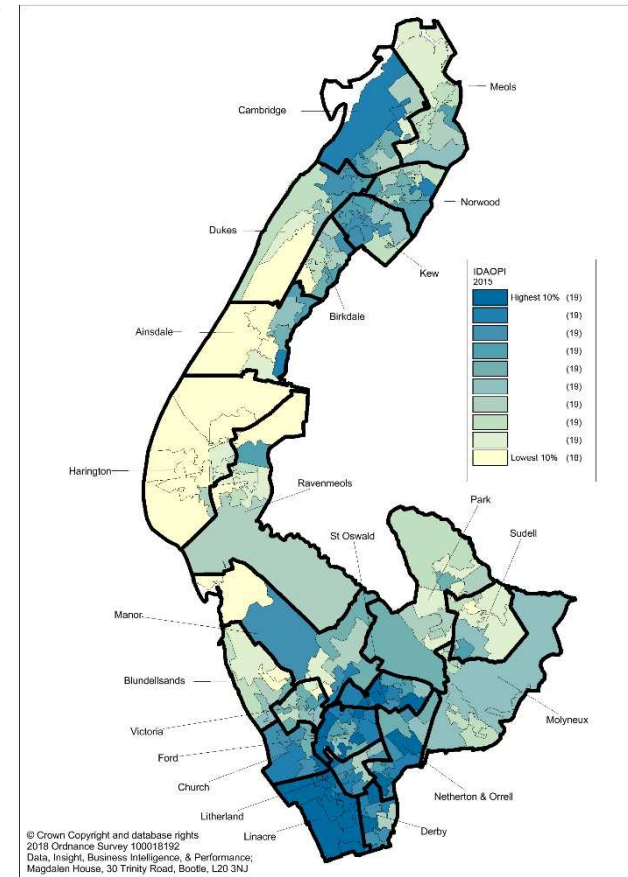
IMD



IDACI

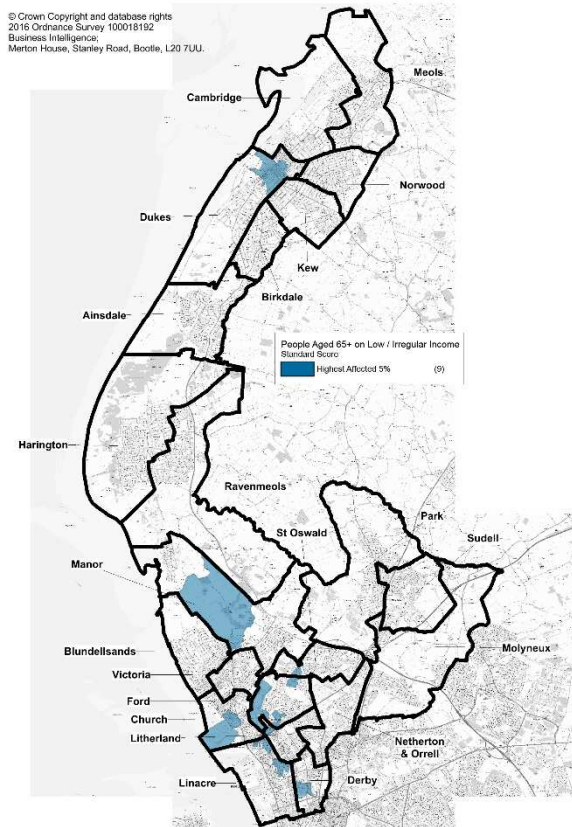


IDAOP1

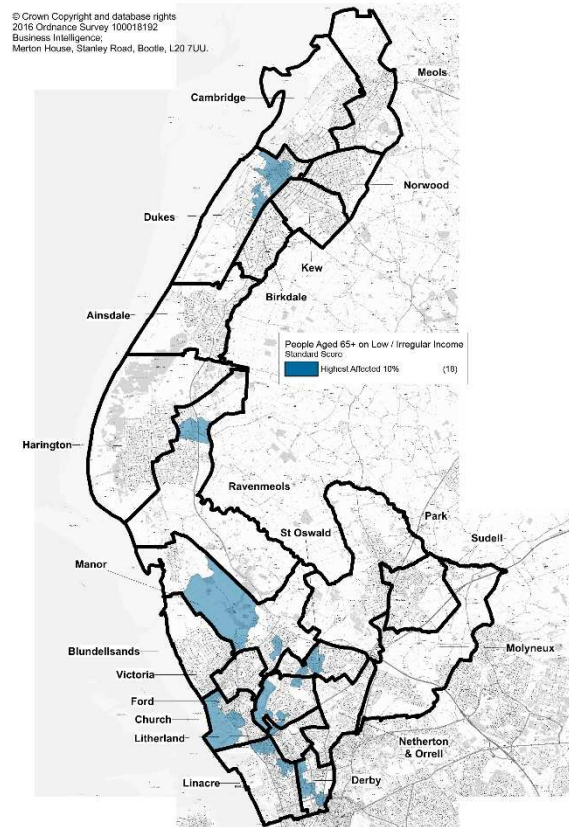


Identifying Financial Risk People (65+)

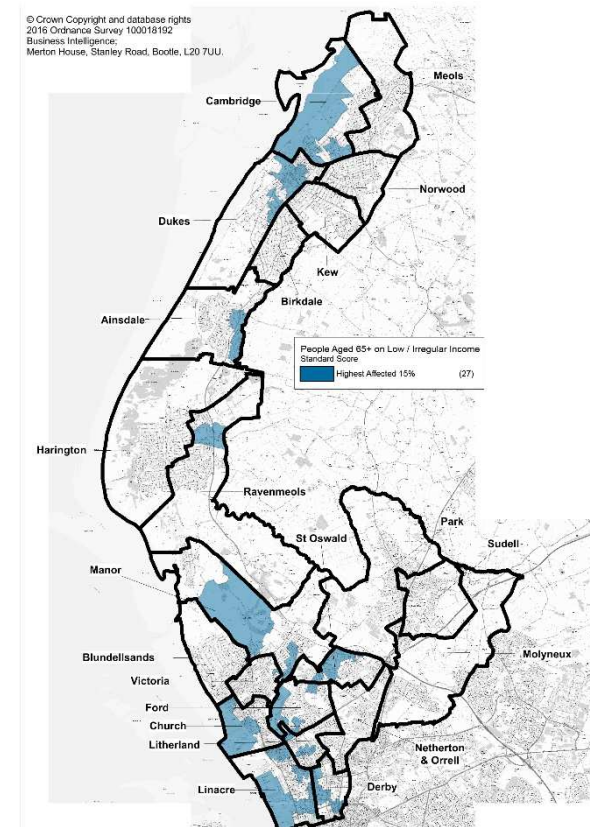
Highest 5%



Highest 10%

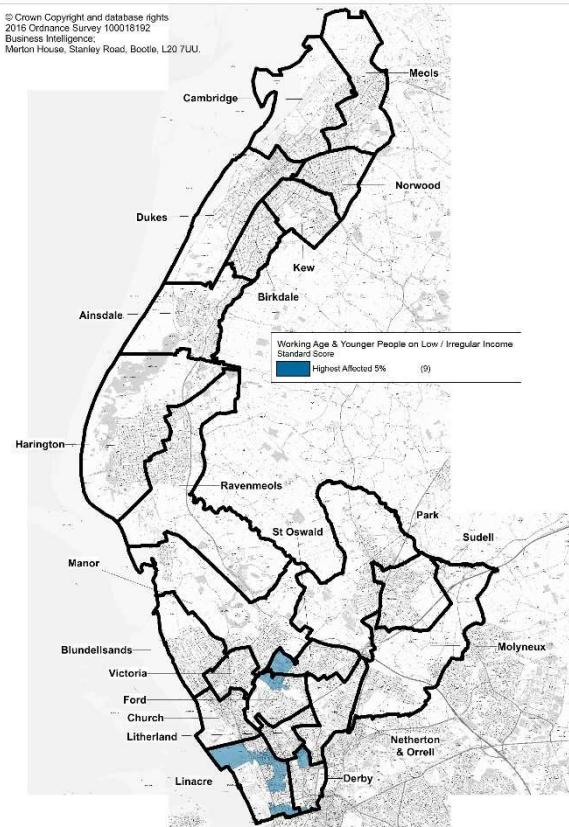


Highest 15%

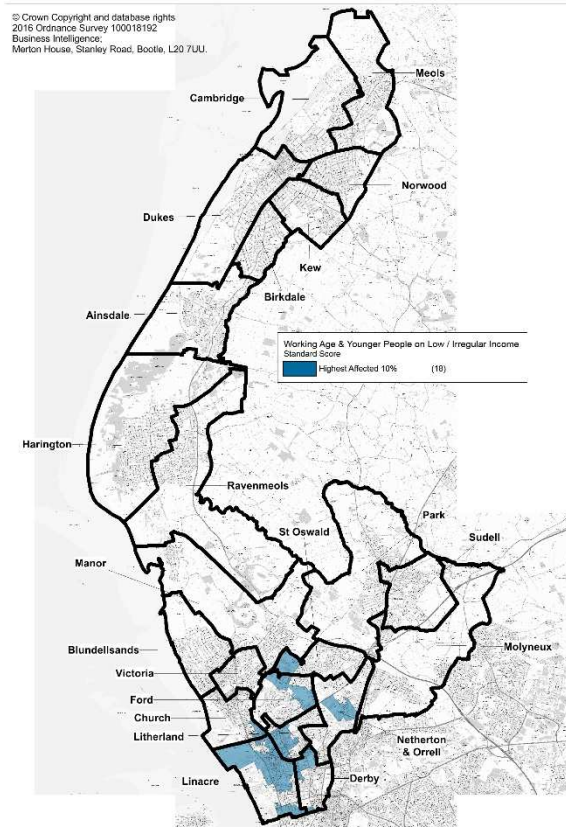


Identifying Financial Risk (Working Age & Young People)

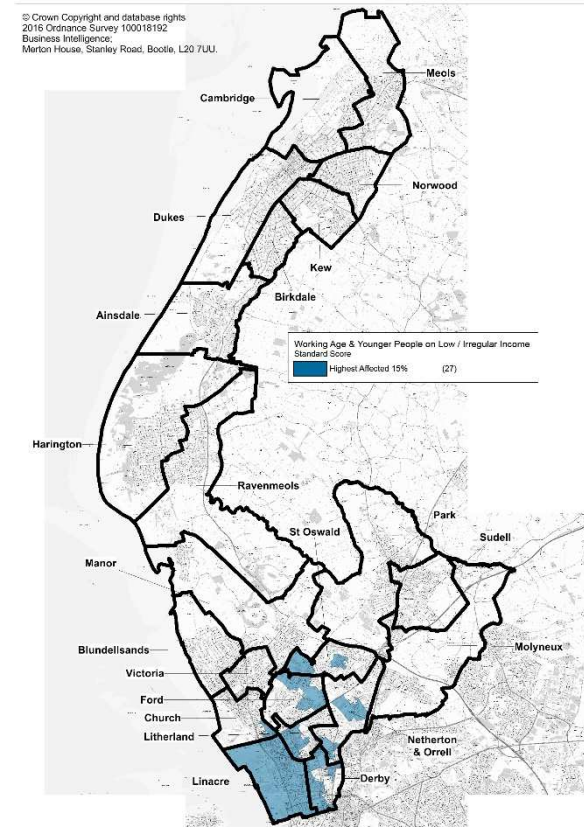
Highest 5%



Highest 10%



Highest 15%



Joint Strategic Needs Assessment Data Collection & Analysis

The 5 data chapters:

Providing an analysis of data to show the health and well-being status of local communities and identify where inequalities might exist

Over 200 data sets!

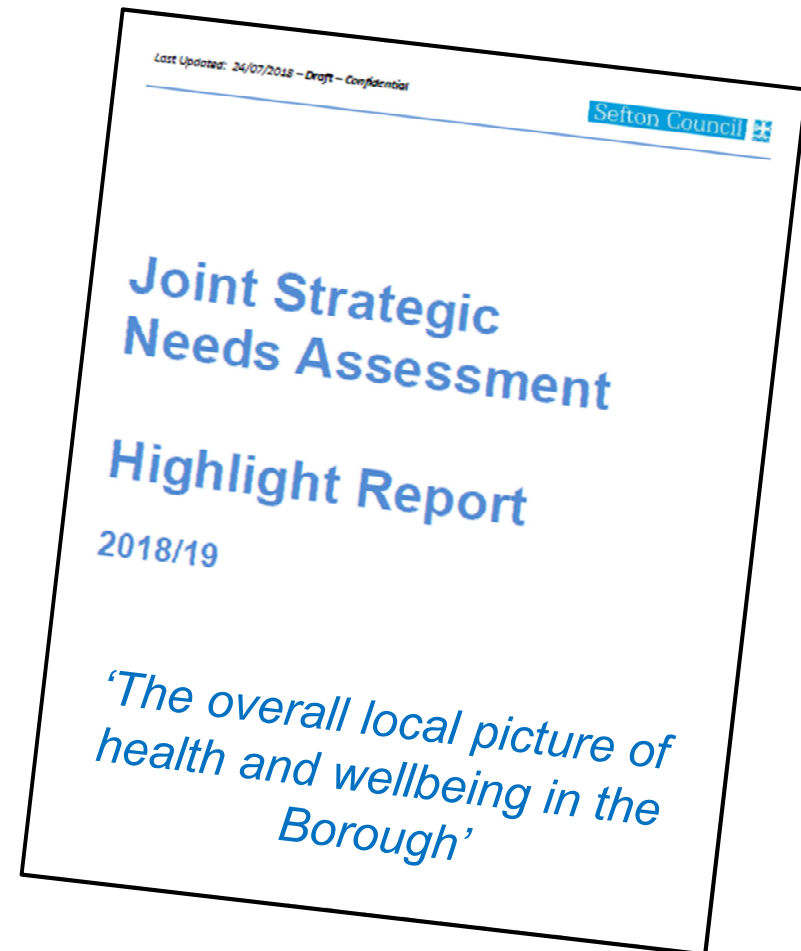
- 1) Health topics affecting Sefton residents
- 2) Lifestyles of Sefton residents
- 3) Factors affecting children & young people in Sefton
- 4) Factors affecting vulnerable adults in Sefton
- 5) Wider determinants - other factors affecting health & wellbeing in Sefton



Joint Strategic Needs Assessment Summary of Data Analysis

The Highlight Report; *benchmarking outcomes in Sefton against the national average and looking at trends over time:*

- Where is Sefton 'significantly worse' than the England average when comparing the most recent national Public Health data
- Where is Sefton performing 'most poorly' compared to the National, NW, or LCR averages across all available health and wellbeing metrics
- From recent analysis of local determinants what other themes should be considered by the Health & Wellbeing Board



Joint Strategic Needs Assessment Summary of Data Analysis

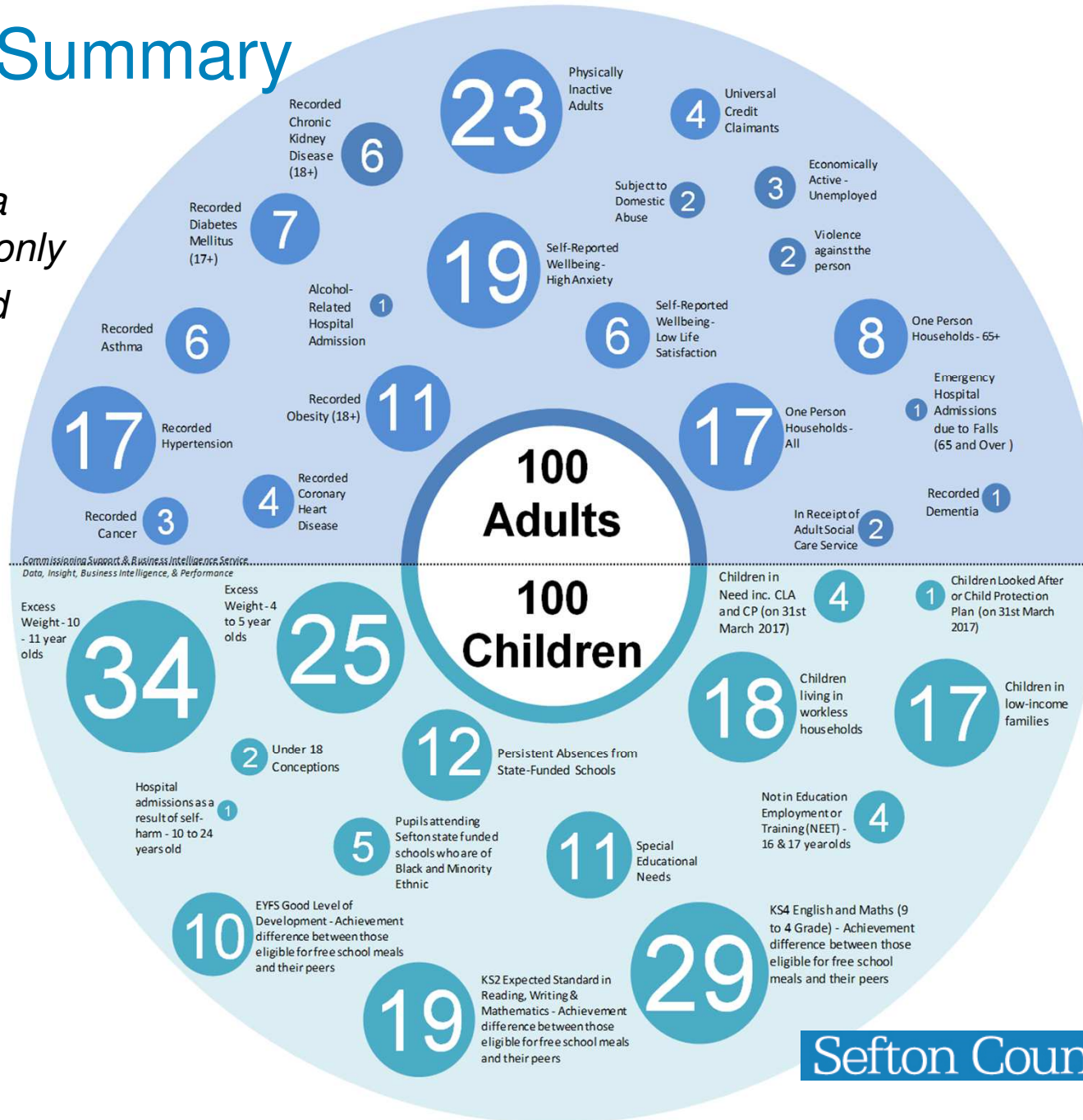


The Highlight Report - Recommended themes:

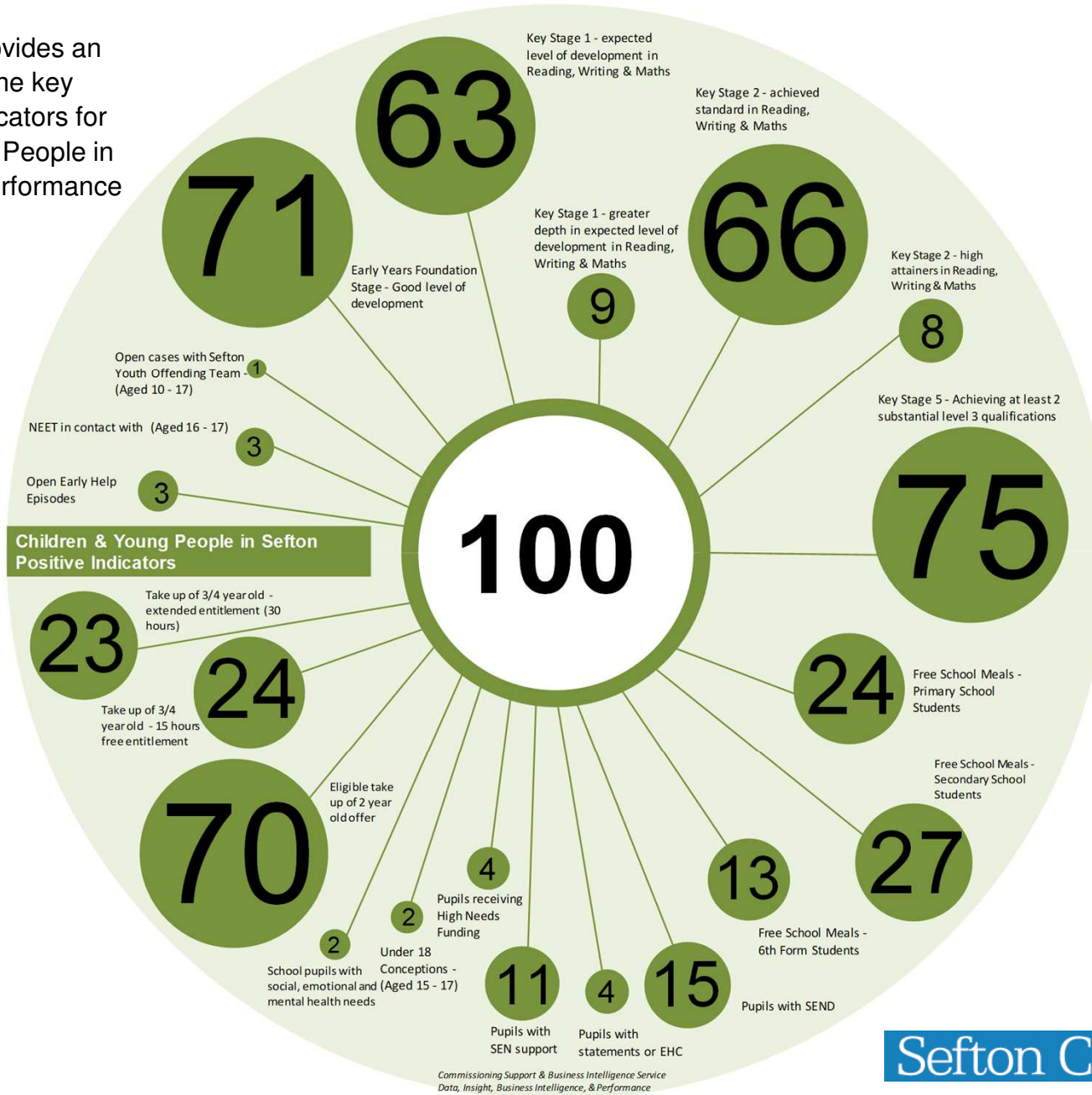
- Mental Health – particularly where connected to substance misuse.
- Long-term health condition prevalence especially those relating to the heart.
- Child support and development including attainment for the most deprived pupils, attendance, obesity, health issues for children in care, and wider community safety.
- Parenting & Early Years issues focussed on smoking during pregnancy, breast feeding, and sexual health education.
- Prevention and early diagnosis related health practice assessments and checks.
- Implications of factors relating to childhood poverty.
- Implications of increasing levels of social isolation on health and wellbeing for both older and younger people.
- Implications of increasing levels of obesity on long-term health and wellbeing for all age groups.

Summary

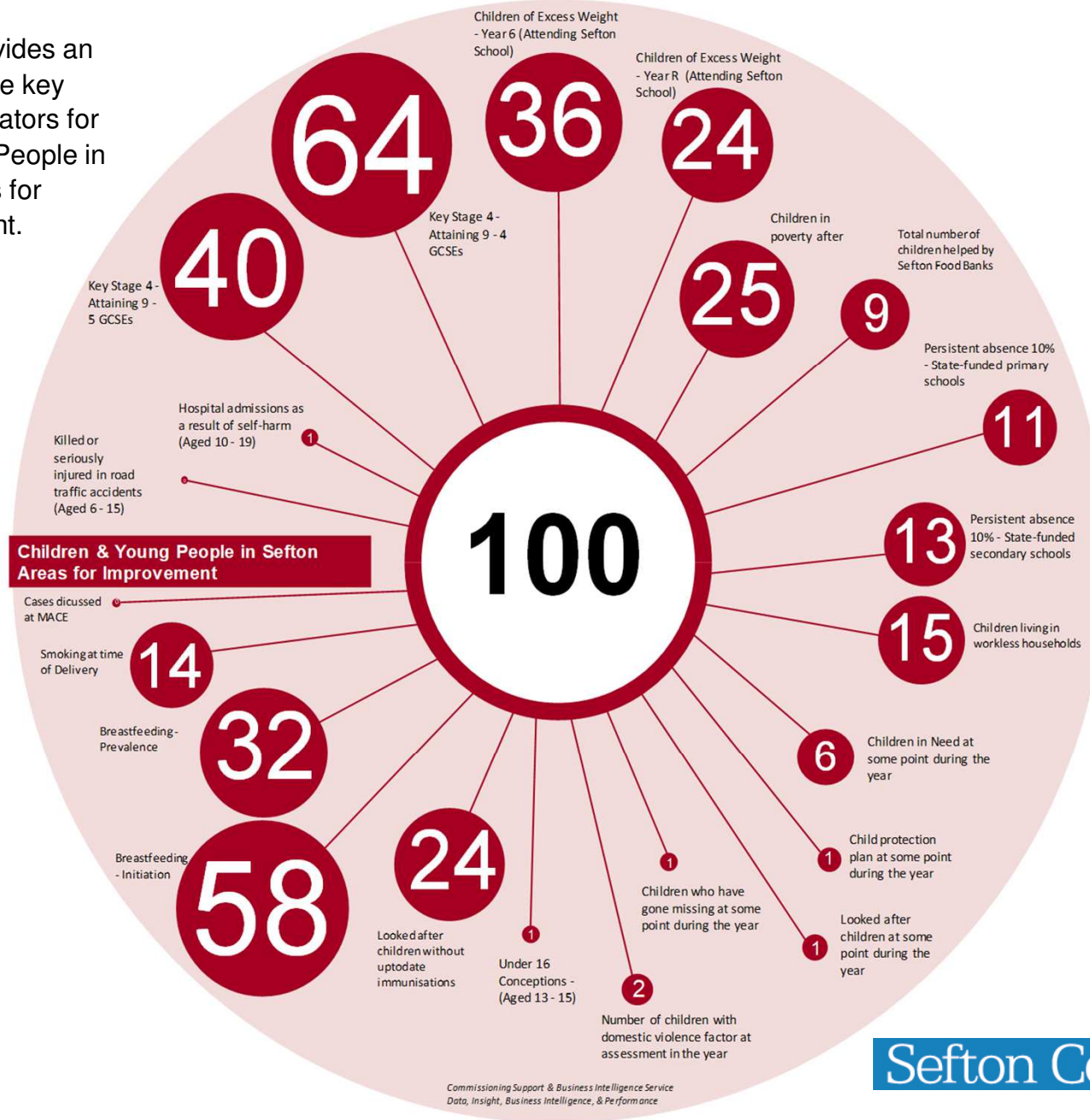
If Sefton was a community of only 100 Adults and 100 Children..



This diagram provides an illustration of the key performance indicators for Children & Young People in Sefton: positive performance



This diagram provides an illustration of the key performance indicators for Children & Young People in Sefton: areas for improvement.



Our Health Behaviours and Lifestyles



11.1% of Sefton residents smoke, the lowest rate in the Liverpool City Region

Two thirds of Sefton residents meet the Chief Medical Officer's recommendations for physical activity



Sefton is amongst the 10% of English authorities with the highest rates of alcohol specific hospital admissions

Almost three quarters of adults in Sefton are overweight or obese



The Places and Communities We Live In, and With

Current Population: 275,396



53,833

Under 18s



157,531

18 - 64



64,032

65+



There are approximately 272 fast food outlets in Sefton, 1 for every 1,000 residents. Outlets tend to be concentrated amongst Sefton's most deprived communities.



Sefton has 27 Municipal Parks, 135 Other Parks and Greenspaces and 38 Outdoor Gyms.



Air pollution is thought to be responsible for 3.8% of Sefton's deaths

The Four Pillars of



Population Health

The Wider Determinants of Health



1 in 5 Sefton residents live in the most deprived 10% of England (approximately 88,000 residents).

1 in 25 Sefton residents live in the least deprived 10% of England (10,000 residents)

Life expectancy is 9 years lower for men and 8 years lower for women in the most deprived areas of Sefton than in the least deprived areas.

Sefton's most deprived populations also spend, on average, 18 years less in good health than those in the most affluent areas.



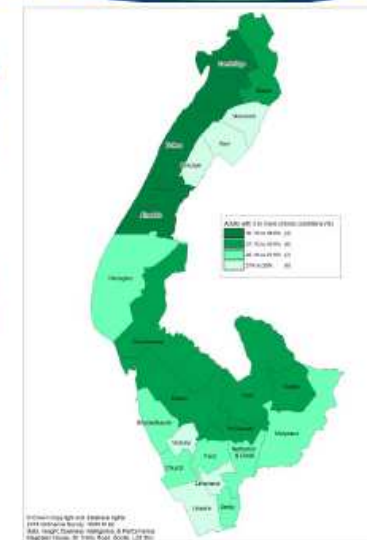
An Integrated Health and Care System

The increasing complexity of people's health calls for a more joined up, person-centred health care system.



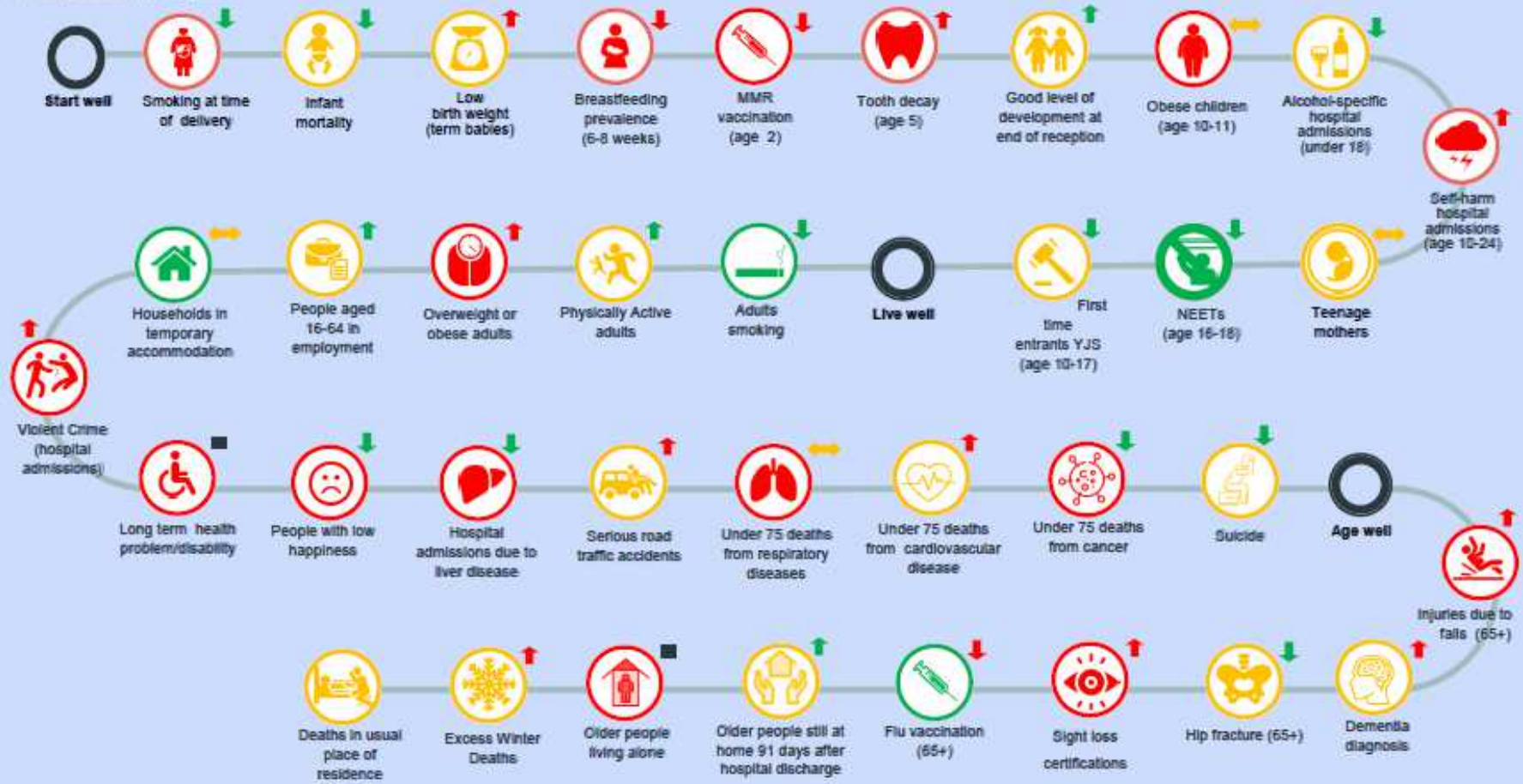
An estimated 27% of Sefton residents have two or more chronic conditions and 17% have 3 or more chronic conditions.

Multimorbidity is projected to be highest in areas with an above average older person population and areas of high deprivation.



Sefton's Health & Wellbeing Across the Lifecourse

A comparison to England



KEY

Statistical significance to England:

- Better
- No different
- Worse

Direction of travel:

- ↑ ↓ Improved since last period
- Similar to last period
- ↑ ↓ Worse than last period

■ No comparator

Based on a template from Halton Public Health Intelligence Team and work produced by Centre for Public Health, Liverpool John Moores University. Icons made by FlatIcon and available here: www.flaticon.com

Joint Strategic Needs Assessment

Next Steps

The Highlight Report - Recommended themes:

- The data/information from the JSNA informs a list of key priorities for the refresh of the local area Health & Wellbeing Strategy (2020 – 2025). **April 2019 – done ✓**
- Public consultation on these priorities. **August 2019 – done ✓**
- Community engagement events - test the priorities out with partners, stakeholders and members of the public. **October 2019 – done ✓**
- Use the results of the consultation and community engagement to develop a new Health and Wellbeing Strategy and Vision and present to H&WB Board. **December 2019 – done ✓**
- Approval by Cabinet - January 2020
- Approval by Council - February 2020

Health & Wellbeing Strategy

Vision: *'A confident and connected borough that offers the things we all need to start, live and age well, where everyone has a fair chance of a positive and healthier future'*

Ambitions:

Start Well

- *Every child will achieve the best start in their first 1001 days*
- *Education and training will enable every young person to unlock the door to more choices and opportunities*
- *Every child and young person will have a successful transition to adulthood*

Live Well

- *Health, care and wellbeing services across Sefton will work together*
- *Everyone will have a fulfilling role which can support their needs*
- *The wider system will have a strong role in prevention and early intervention*

Age Well

- *Older people will stay active, connected and involved*
- *As people grow older they will be provided with support tailored to their needs*
- *Our communities and the built environment will meet the needs of people as they get older*

All Age

- *The places where we live will make it easy to be healthy and happy, with opportunities for better health and wellbeing on our doorstep*